

Table 3

Summary Table
Long-Term Capital Projects
All Public Higher Education Institutions

Institution	Long Term Capital Projects - Years 3-5 (FY 2006-2007 - 2008-2009)					Estimated 5-Year Project Cost
	New Construction	Renovation/ Major Remodeling	Major Capital Equipment	Deferred Maintenance/ Fac Renewal	Total Estimated Cost	
Alabama A&M University	\$33,000,000	\$7,665,000			\$40,665,000	\$77,346,200
Alabama State University	11,200,000	1,000,000	1,000,000	480,000	13,680,000	108,565,445
Athens State University	70,000	1,950,000		700,000	2,720,000	6,235,000
Auburn University	72,000,000	25,250,000		2,783,463	100,033,463	409,712,262
Auburn Univ Montgomery	13,200,000				13,200,000	45,400,000
Jacksonville State Univ	9,500,000	9,450,000	1,500,000	1,375,000	21,825,000	52,917,500
Troy State University	39,000,000	10,500,000	18,450,000	240,000	68,190,000	171,645,000
Troy State University Dothan	16,009,260	1,250,000		227,500	17,486,760	26,380,020
Troy State Univ Montgomery	1,000,000	1,575,000	250,000	100,000	2,925,000	15,875,000
University of Alabama	239,125,000	69,871,000		4,775,000	313,771,000	469,688,800
Univ of Alabama in Birmingham	59,956,000	36,912,000	14,968,000	55,942,000	167,778,000	256,078,000
Univ of Alabama at Huntsville	3,000,000			1,075,000	4,075,000	89,060,000
University of Montevallo	5,000,000	12,200,000	3,600,000		20,800,000	25,350,000
University of North Alabama	9,782,850				9,782,850	67,772,335
University of South Alabama	13,325,000		750,000	62,813,791	76,888,791	149,859,466
University of West Alabama	1,360,000	160,000		910,000	2,430,000	29,079,500
Dauphin Isl Sea Lab /MESC	4,550,000	220,000		500,000	5,270,000	6,087,500
SR & Dauphin Isl Total	531,078,110	178,003,000	40,518,000	131,921,754	881,520,864	2,007,052,028
Alabama Southern Comm Coll	4,910,000	1,800,000		603,000	7,313,000	8,886,000
Bessemer St Technical College	4,029,244	4,119,812		4,049,650	12,198,706	38,158,956
Bevill State Community College	7,050,000	2,725,000		2,475,000	12,250,000	16,135,000
Bishop State Comm College		245,000			245,000	12,619,000
Calhoun State Comm College	13,500,000	2,925,000			16,425,000	40,175,000
Central Alabama Comm College	6,500,000	1,000,000	75,000	90,000	7,665,000	14,990,000
Chatt Valley Community College	11,000,000				11,000,000	16,500,000
Drake State Technical College	300,000	94,000		160,000	554,000	6,104,000
Enterprise-Ozark Comm College	9,320,000				9,320,000	12,275,000
Faulkner State Comm College	13,250,000	350,000	500,000	200,000	14,300,000	28,238,650
Gadsden State Comm College	15,075,000	12,078,000	1,675,000	2,132,000	30,960,000	57,527,000
Ingram State Technical College	600,000				600,000	1,384,446
Jefferson Davis Comm College		750,000		600,000	1,350,000	4,725,000
Jefferson State Comm College	2,115,000	450,000			2,565,000	15,751,000
Lawson St Community College	1,500,000	800,000	65,000	510,000	2,875,000	7,185,000
L. B. Wallace Comm College	5,600,000			800,000	6,400,000	8,430,000
Northeast AL Comm College	3,000,000	500,000			3,500,000	5,176,000
Northwest-Shoals Com College	12,100,100			1,700,000	13,800,100	15,180,100
Reid State Technical College	2,150,000	550,000	145,000	1,800,000	4,645,000	8,415,000
Shelton State Comm College	18,200,000			955,000	19,155,000	21,205,000
Snead State Comm College	2,100,000	325,000		395,000	2,820,000	13,470,000
Southern Union St Comm Coll	13,000,000		150,000		13,150,000	29,750,000
Trenholm St Technical College	4,700,000			6,500,000	11,200,000	16,865,000
Wall St Comm College - Dothan	8,650,000	2,750,000			11,400,000	20,500,000
Wall St Comm Coll - Hanceville		3,600,000			3,600,000	4,627,000
Wall St Comm College - Selma	500,000	675,000	1,650,000		2,825,000	11,350,000
Total Comm & Tech	159,149,344	35,736,812	4,260,000	22,969,650	222,115,806	435,622,152
TOTAL	\$690,227,454	\$213,739,812	\$44,778,000	\$154,891,404	\$1,103,636,670	2,442,674,180

Source: Facilities Master Plan / Capital Project Request, FY 2005 -2009.